

# Multi-Agency Driver Training Facility -- No. 509915

Category  
Agency  
Planning Area  
Relocation Impact

General Government  
Public Works & Transportation  
Countywide  
None

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

January 6, 2004  
7-19(04 App)  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	547	82	198	267	205	62	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,910	0	723	2,187	1,471	716	0	0	0	0	0
Construction	833	0	207	626	626	0	0	0	0	0	0
Other	767	0	0	767	767	0	0	0	0	0	0
<b>Total</b>	<b>5,057</b>	<b>82</b>	<b>1,128</b>	<b>3,847</b>	<b>3,069</b>	<b>778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	5,057	82	1,128	3,847	3,069	778	0	0	0	0	0
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				117	0	17	25	25	25	25	0
Energy				47	0	7	10	10	10	10	0
Net Impact				164	0	24	35	35	35	35	0

## DESCRIPTION

This project provides for the planning, design, and construction of a permanent multi-agency safety training facility for drivers and vehicle operators in various County agencies. This project will provide an additional 230,000 square feet of paved area with curbs, intersections, skill pad, lighting, simulated loading docks, etc., and will expand the existing skid pan. The project also includes a 5,410 net square foot classroom facility with simulators for training and a bay for light duty service for training track vehicles only.

## Service Area

Countywide

## JUSTIFICATION

The existing Emergency Vehicle Operation Center training at the Public Safety Training Academy (PSTA) was not designed to and does not provide training opportunities for operators of large vehicles (buses, trucks, and heavy fire apparatus). The Division of Transit Services, Department of Liquor Control, and Division of Operations must use makeshift training areas to conduct operator training for large vehicles. The existing training track at the PSTA does not provide all training needs to the Montgomery County Fire and Rescue Service and Department of Police. Building a permanent and more usable facility to accommodate the driver training needs of a number of County agencies will facilitate the upcoming needs of Ride On with uninterrupted hiring and training and afford other County agencies the ability to formalize driver training on vehicles and heavy equipment, reducing claims.

## Plans and Studies

Pedestrian Safety will be considered during design.

## Cost Change

Increase due to inflation, permit fees and new stormwater management regulations.

## STATUS

Final design stage.

## OTHER

During the Council's FY99 CIP worksessions, the Council identified the following issues as requiring additional work before appropriating funds for this project: the compatibility of public safety and driver training activities with the surrounding neighborhood, stormwater management, and the location of the ECC, EOC, and alternate facilities for each. During the County Council's FY01 CIP worksessions, the Executive Branch responded to the the County Council's concerns regarding surrounding uses and stormwater management. Issues regarding the ECC and EOC and alternative facilities for each are being addressed through the ECC project that is being funded through the operating budget and the County Executive's Emergency Preparedness Initiative. This project does not provide high speed training facilities. The Executive Branch will meet these needs in other ways (including the use of simulators) and will not require a high speed training facility in the future. This facility is located within the PSTA. A sidewalk will be provided. The design and construction will comply with DPWT and ADA standards.

## APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		3,608
First Cost Estimate		
Current Scope	FY99	3,608
Last FY's Cost Estimate		4,759
Present Cost Estimate		5,057
Appropriation Request	FY05	0
Appropriation Request Est.	FY06	298
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		4,759
Expenditures/		
Encumbrances		403
Unencumbered Balance		4,356
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

## COORDINATION

Department of Liquor Control  
Department of Permitting Services  
Department of Police  
Department of Public Works and Transportation,  
Division of Capital Development  
Montgomery County Fire and Rescue Service  
M-NCPPC  
Public Safety Training Academy Master Plan

## MAP

